



LOCALIZING THE MILLENNIUM DEVELOPMENT GOALS IN BELO HORIZONTE



PREFEITURA BH
TRABALHO PELA VIDA



Belo Horizonte: the local dimension of the Millennium Development Goals

- **CAPITAL OF THE STATE OF MINAS GERAIS**
- **POPULATION: 2,238,526 inhabitants**
- **REGIONAL ADMINISTRATIONS: 9**
- **OFFICIAL CITY DISTRICTS: 280**
- **VILLAGES AND SLUMS: 170**
- **POP. IN VILLAGES AND SLUMS: 469,000 inhabitants***



•(Source: IBGE CENSUS 2000) *Source: URBEL, 2005



Belo Horizonte: the local dimension of the Millennium Development Goals





Belo Horizonte: the local dimension of the Millennium Development Goals

Main Objectives of the Program in Belo Horizonte

- organize information about the Municipality;
- dispose data for the Global Urban Observatory (GUO)
- share concepts and methodologies, proposed by UN-HABITAT, with other actors and entities to encourage their participation in the Program
- make citizens of Belo Horizonte sensible to the importance of the MDGs

(to be continued)



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Main Objectives of the Program in Belo Horizonte

(continuation)

- develop a participatory Municipal Action Framework to achieve MDGs
- establish partnerships for the execution of the Municipal Action Framework, in order to accomplish the goals, during the stated period
- share experiences and work methodologies with other municipalities
- establish partnerships with educational and research institutions in order to organize a Local Urban Observatory and accredit it in the Global Urban Observatory





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Guiding Principles of the Program in Belo Horizonte

- Existing Planning: Plurianual Governmental Action Plan (“Plano Plurianual de Ação Governamental” – PPAG), Agenda 21, Municipal Sanitation Plan and Municipal Health Plan
- Empowerment of local democratic dynamic and amplification of social actors’ participation in the execution and elaboration of public policies
- Civil society’s capacity of organization, expressed by non-governmental Councils

(to be continued)



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Guiding Principles of the Program in Belo Horizonte

(continuation)

- Synergy between the **Participatory Budget and the MDGs**
- Value inter-sector and participatory programs and actions
- Reinforcement of the importance of democratic city's information
- Establishment of partnerships with private sectors and NGO's, to strengthen actions to be implemented by the Municipal Action Framework



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Institutional Relations

Municipal Secretariat of Planning, Budget and Information (SMPL)

- To coordinate the Program
- To elaborate the Profile of Belo Horizonte and the Municipal Action Framework
- To elaborate the Monitoring System



Municipal Secretariats of Urban Policy, Social Policy, Health and Education

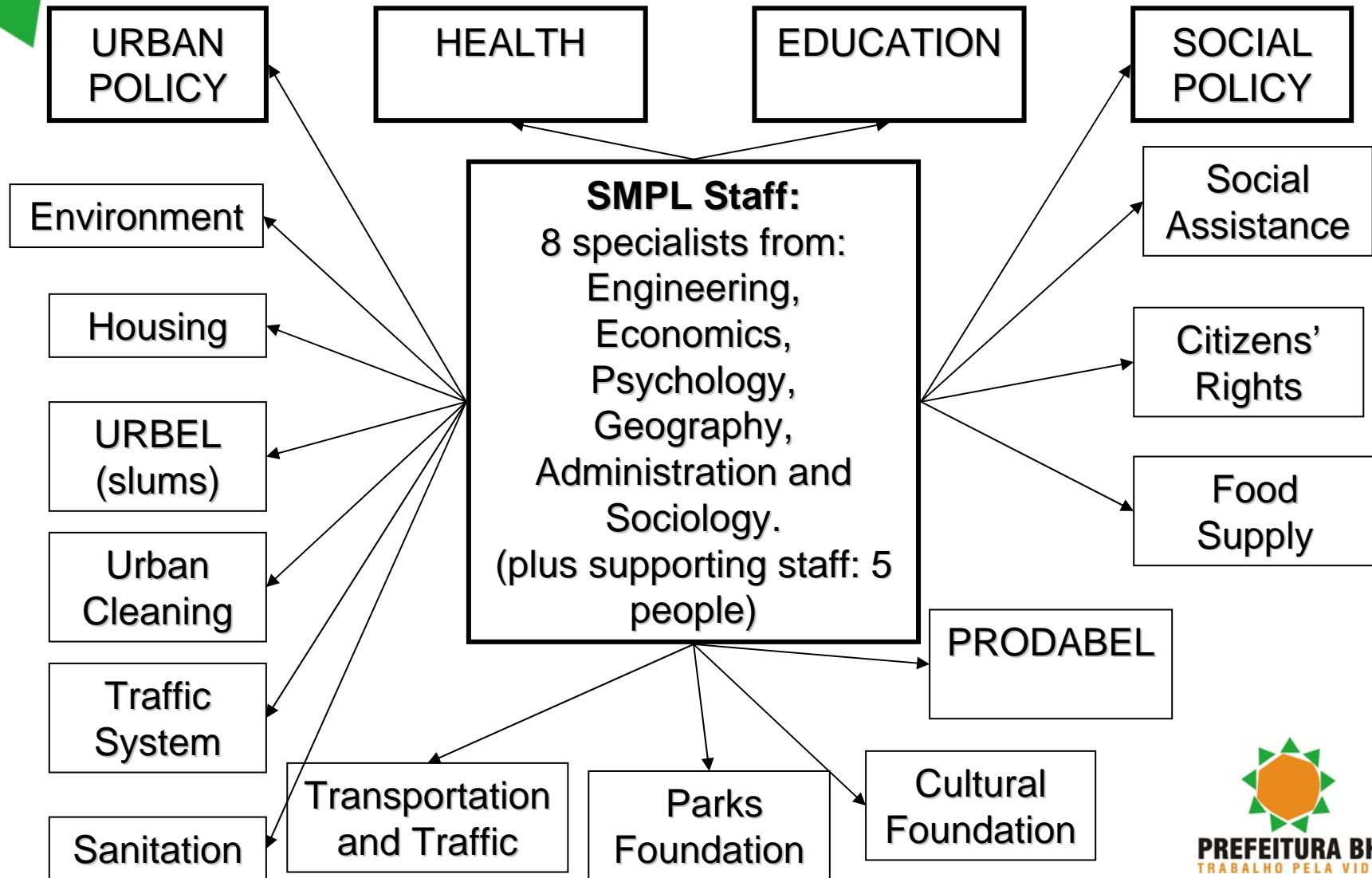
- To contribute with data surveys, with the definition of the indicators and with the Profile of Belo Horizonte
- To execute the Municipal Action Framework





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Institutional Relations





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Program “Localizing the Millennium Development Goals in Belo Horizonte”

STEPS ACCOMPLISHED

- 1) Preparatory Period (February/2006)
- 2) Definition of the Indicators (March/May)
 - Workshop I: Validation of MDGs’ Indicators for Belo Horizonte (06/04/06)
 - Indicators’ Calculation (April/May)
- 3) Elaboration of Belo Horizonte’s Profile (May/July)
 - Preliminary Profile of Belo Horizonte (May/June)

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Program “Localizing Millennium Development Goals in Belo Horizonte”: FUTURE STEPS

- 3) Elaboration of Belo Horizonte’s Profile (May/July)
 - Establish partnerships with Universities and research centres, for their contributions to Belo Horizonte’s Profile (June)
 - Workshop II: Validation of Belo Horizonte’s Profile (July)
 - Publication of Belo Horizonte’s Profile (July)
 - Organization/Accreditation of a Local Urban Observatory (Jun/Oct)

- 4) Municipal Action Framework to achieve MDGs in Belo Horizonte (July/September)
 - Elaboration of the Municipal Action Framework (July/August)
 - Workshop III: Validation of the Municipal Action Framework (September)

- 5) System of Indicators for monitoring and evaluating MDGs (Sep/Oct)





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Steps of the Program “Localizing the Millennium Development Goals in Belo Horizonte” Preparatory Period

- Prepare Reference Term and Settlement Memorandum
- Working Staff
- Necessary substructure
- Program’s officialization with City Hall’s Secretariats and Departments
- Designation of two representatives in the areas of: planning and information
- Definition of Program’s interlocutors





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Steps of the Program “Localizing the Millennium Development Goals in Belo Horizonte” Definitions of Indicators

- Analyse manuals, reports and orientations of ROLAC, IPEA and IBAM
- List data available for Belo Horizonte
- Construct a Preliminary Matrix of Indicators for Belo Horizonte’s MDGs
- Prepare brochures
- Mobilization of actors selected to join in the Project
- Collect data
- Calculate the first indicators





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Steps of the Program “Localizing the Millennium Development Goals in Belo Horizonte”

Workshop I: Validation of Belo Horizonte’s MDGs Indicators

Objectives: - publicize the project
- discuss the Preliminary Matrix of Indicators for Belo Horizonte’s MDGs

Dynamics: - discussion of Goals, targets and Indicators
- definition of the Reference Group



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Steps of the Program “Localizing the Millennium Development Goals in Belo Horizonte”

Workshop I: Validation of Belo Horizonte’s MDGs Indicators

| GROUP | <u>MDG's</u> | PARTICIPANTS |
|--------------------------------------|---|---|
| 1 <u>RED</u> | 4,5,6 health | <ul style="list-style-type: none">▪ Councils: child/adolescent, health, elderly;▪ PBH Technicians: Sec. Health, Sec. Education. |
| 2 <u>ORANGE</u> | 1,2,3,8 poveerty and hunger, education, gender, development. | <ul style="list-style-type: none">▪ Councils: Alimentary Security, Social Work, Education, Women’s Rights, Social Defense;▪ PBH Technicians: Education, BH Citizenship, Work and Citizenship Rights, Employment/Qualification, Social Work, Provisioning, Family-Grant, Scholarship. |
| 3 <u>GREEN</u> | 7 environmental sustainability | <ul style="list-style-type: none">▪ Councils: Patrimony, Environment, Urban Policy, Habitation, Sanitation, Transportation/Traffic;▪ PBH Technicians: BH Trans, Urban Cleaning, Urban Regulation, SMURBE, URBEL, GGSAN, Drenurbs, Sudecap, COMFORÇA’s. |

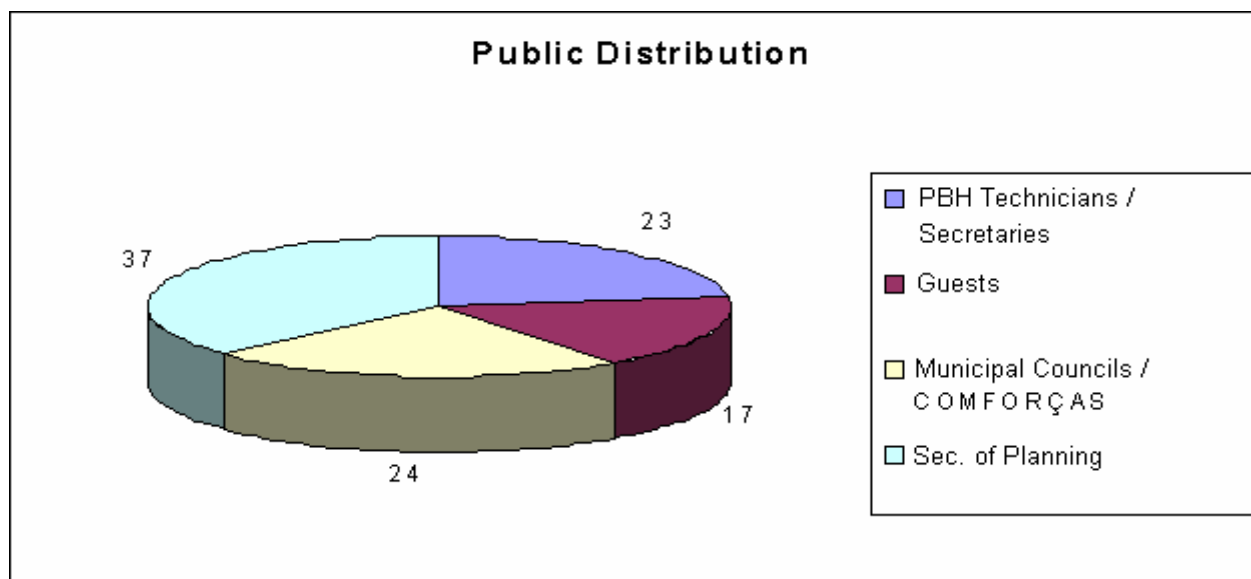




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Steps of the Program “Localizing the Millennium Development Goals in Belo Horizonte”

Workshop I: Validation of the MDGs Indicators for BH





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Steps of the Program “Localizing the Millennium Development Goals in Belo Horizonte”

Results of Workshop I: Validation of Indicators MDGs BH

UN’s Matrix of Indicators:

8 Goals; 18 Targets

Total indicators: 48

Preliminary Matrix of Indicators for Belo Horizonte’s MDGs:

8 Goals; 13 Targets

Total indicators before Workshop: 56 (26 UN, 27 local, 03 IPEA’s)

Total indicators at the end of Workshop: 70





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Steps of the Program “Localizing the Millennium Development Goals in Belo Horizonte”

Calculus of Indicators for Belo Horizonte’s MDGs

- Process the first workshop’s results
- Acquire and collect data
- Process primary and census data and calculate indicators

• Final number of Indicators:

8 Goals; 13 Targets

83 indicators, 22 of which are intra-urban (21 UN indicators and 62 local indicators - 5 very similar to UN’s)





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Steps of the Program “Localizing the Millennium Development Goals in Belo Horizonte”

Elaboration of Belo Horizonte’s Profile

- Elaboration of graphs and maps
- Sector Analysis of calculated indexes: made by specialists of City Hall and IBAM
- Consolidation of sector analysis and Preliminary Profile
- Publication of Belo Horizonte’s Preliminary Profile on web page:

www.pbh.gov.br



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Lessons Learned

Data base

- Census
- Local data: Additional roles of Program Coordinator (ability to get access to data, inter-institutional articulation, unlevelled information)

Methodology

- Planning future steps
- Local metas definition

Social and technical participation

- Unlevelled knowledge of indicators and of the Project
- Unlevelled participation among sectors





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Main Programs of Belo Horizonte related to the MDGs





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MAIN PROGRAMS

- **“BH Cidadania”** – 5.800 families
- **Income Transfer Programs:**
 - Bolsa Família – 79.600 families
- **Education (Primary and High School - Infantil e Fundamental):**
 - Scholarship (“Bolsa Escola”) – 11.514 families
 - School Kit (“Kit Escolar”)
 - Transportation
- **Food Security:**
 - Popular Restaurants – more than 2million meals/year
 - Abastecer – 33.000 tons agricultural products/year
- **“BH Vida”**
 - Families’ Health Program (“Programa de Saúde da Família”)





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MAIN PROGRAMS

- Environmental Recovery Program (“DRENURBS”) – 673km. river basins
- Structural Interventions in Villages and Slums (“Vila Viva”)
- Participation in National and International Networks (International Association of Educational Cities; Urban Strategy Development Center for Ibero-America; World Federation of United Cities; Global Cities Dialogue; Metropolis – World Association of Great Metropolis; Ibero-American Organization for International Cooperation; Program URBAL; Ibero-American Capital Cities Union; Capital Cities of Portuguese Language Union; Local Authorities International Union)
- Participatory Budget: Regional, Housing and Digital – decentralization, sharing decisions, strengthening of popular organization



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RESULTS

BELO HORIZONTE'S PRELIMINARY PROFILE: MILLENNIUM DEVELOPMENT GOALS





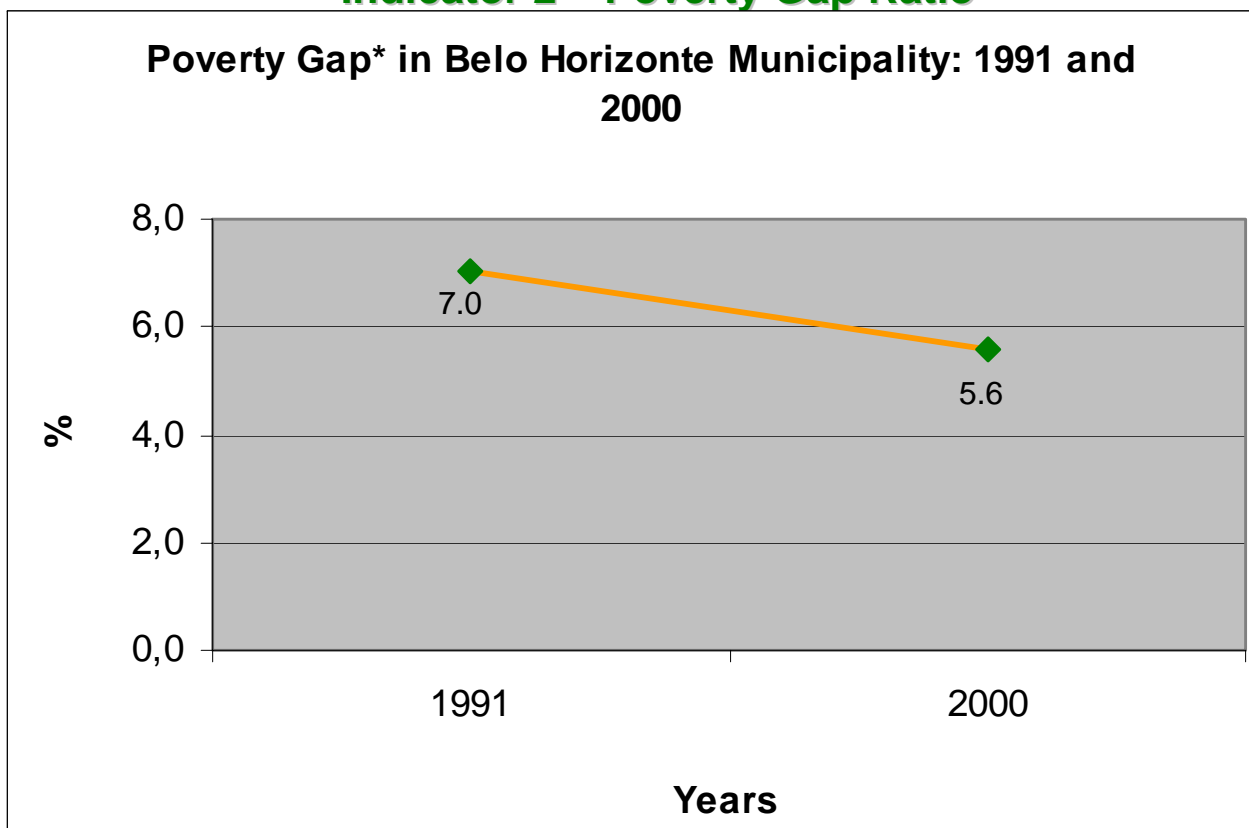
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Goal 1- Eradicate Extreme Poverty and Hunger

Target 1 – Halve, between 1990 and 2015, the proportion of People whose income is less than \$1 a day

Indicator 2 – Poverty Gap Ratio

8 JEITOS DE MUDAR O MUNDO



GOAL
2015:
3.5%

Source: IBGE. Demographic Census 1991 and 2000.



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Goal 2 - Achieve Universal Primary Education

Target 3 – Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling

Indicator 8 – Literacy Rate of 15-24 years-olds

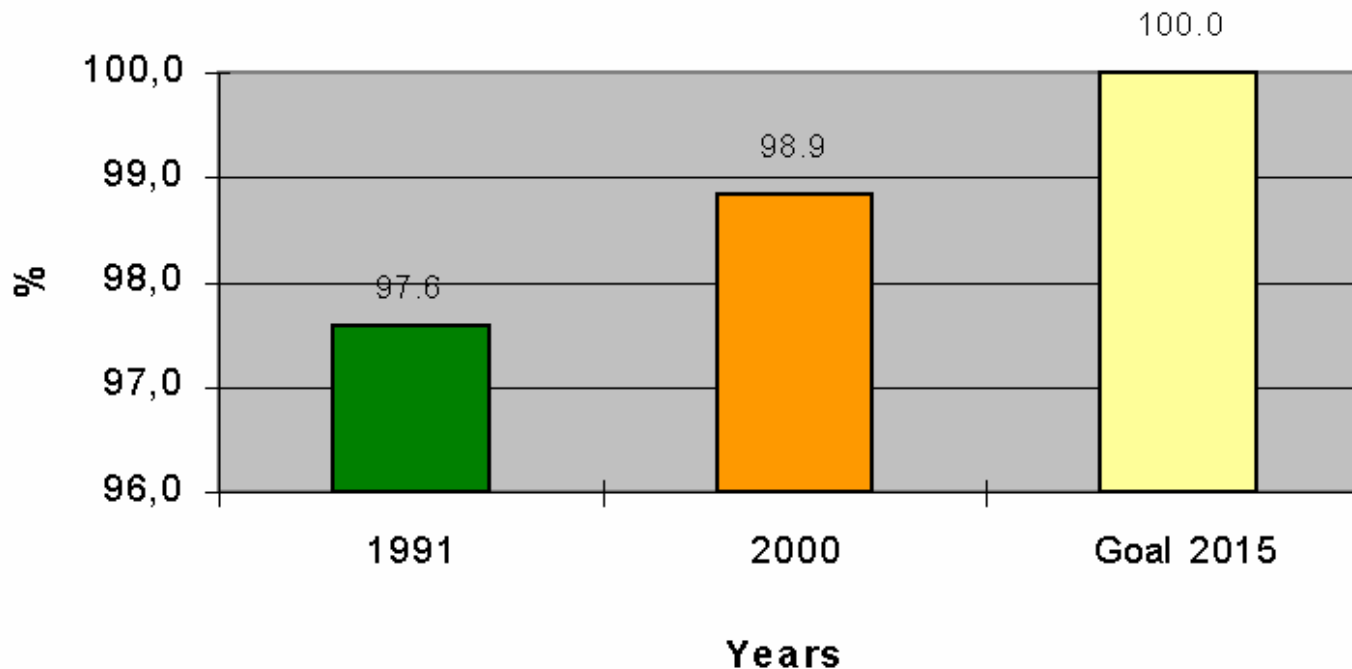
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2

EDUCAÇÃO BÁSICA DE QUALIDADE PARA TODOS

Rate of Instruction in Reading and Writing of Population in the Age Bracket from 15 to 24. Belo Horizonte: 1991 and 2000.



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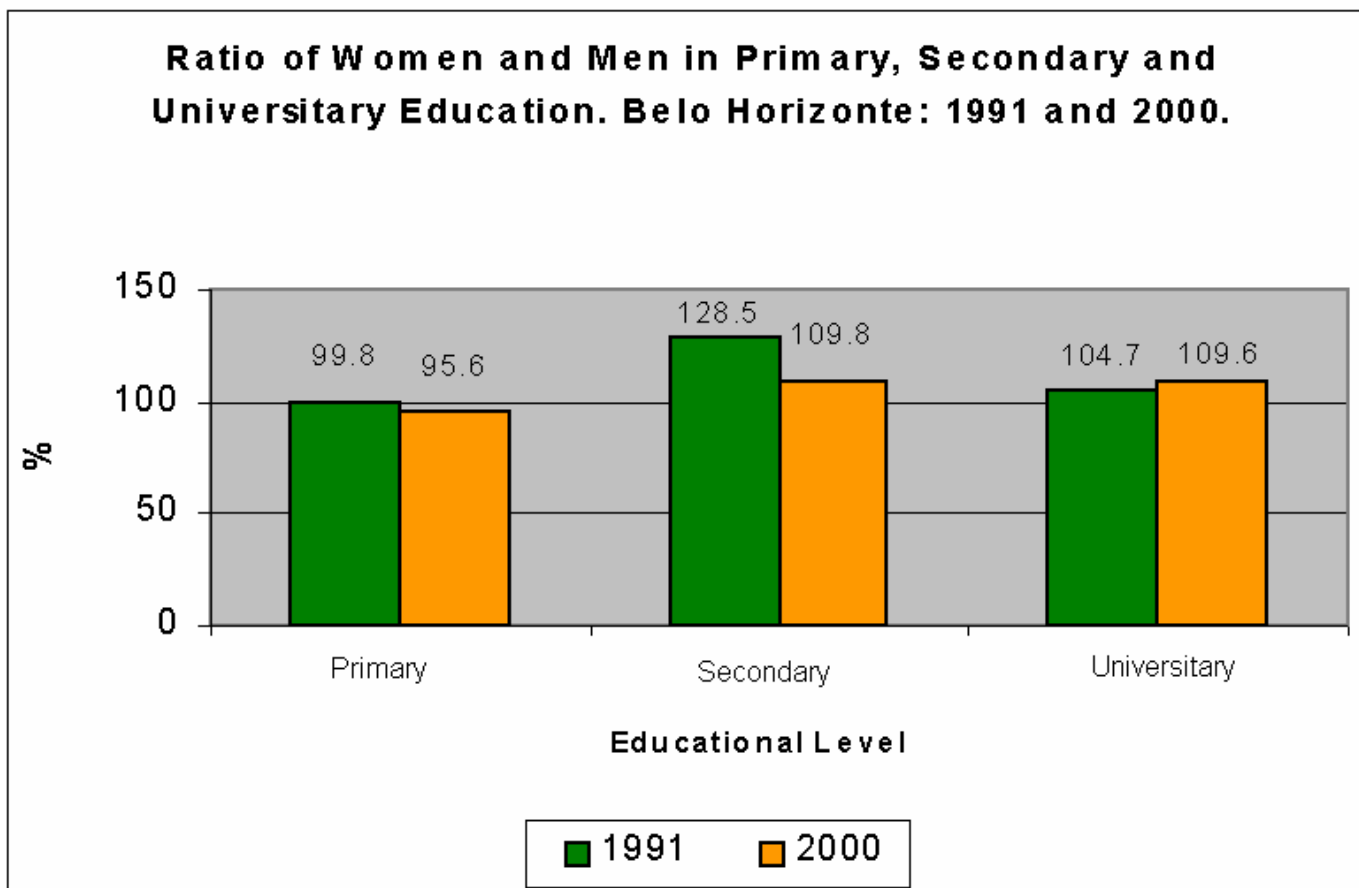
Goal 3 – Promote Gender Equality and Empower Women

Target 4 – Eliminate gender disparity in primary and secondary education, preferably by 2005, and in all levels of education no later than 2015

Indicator 9 – Ratio of girls to boys in primary, secondary and tertiary education

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NÓS



**Goal
2015:
Eliminate
disparity**

Source: IBGE. Demographic Census 1991 and 2000.

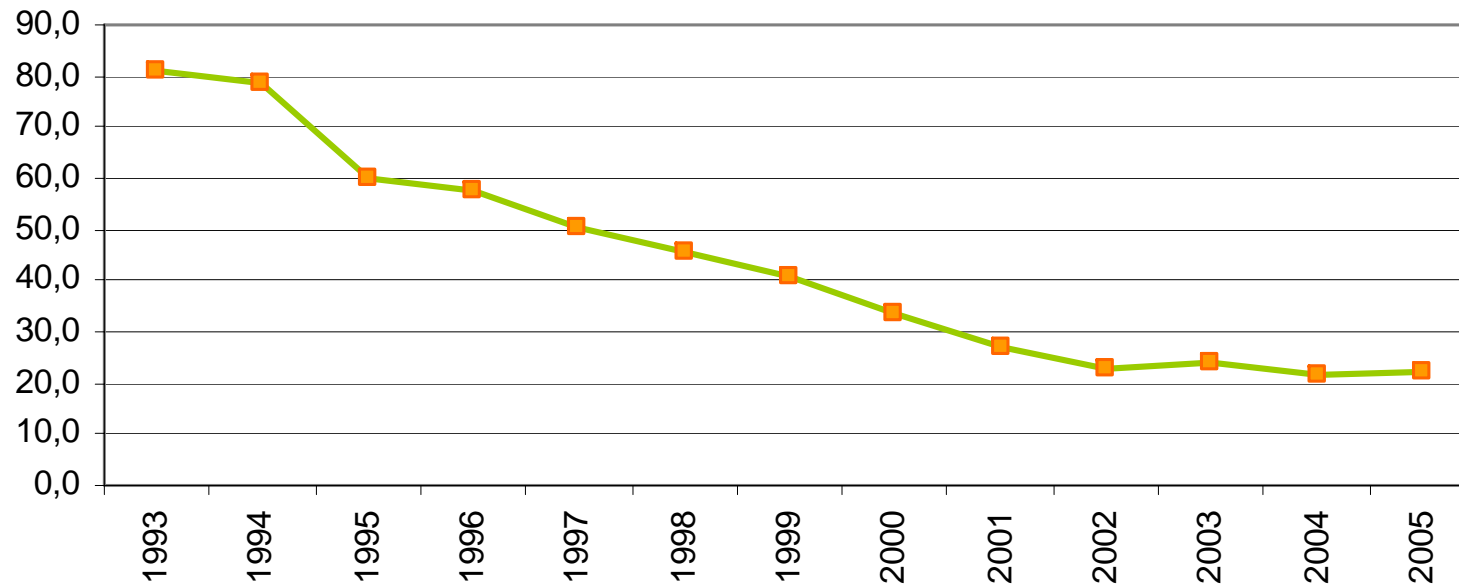
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Goal 4 – Reduce Child Mortality

Target 5 – Reduce by two-third, between 1990-2015, the under-five mortality rate
Indicator 13 - Under-five mortality rate



Graphic 4.1 - Mortality Ratio of children under 5 years old, Belo Horizonte, 1993 to 2005



**Goal
2015:
26.9 per
thousand**

Source: IBGE and SIM.

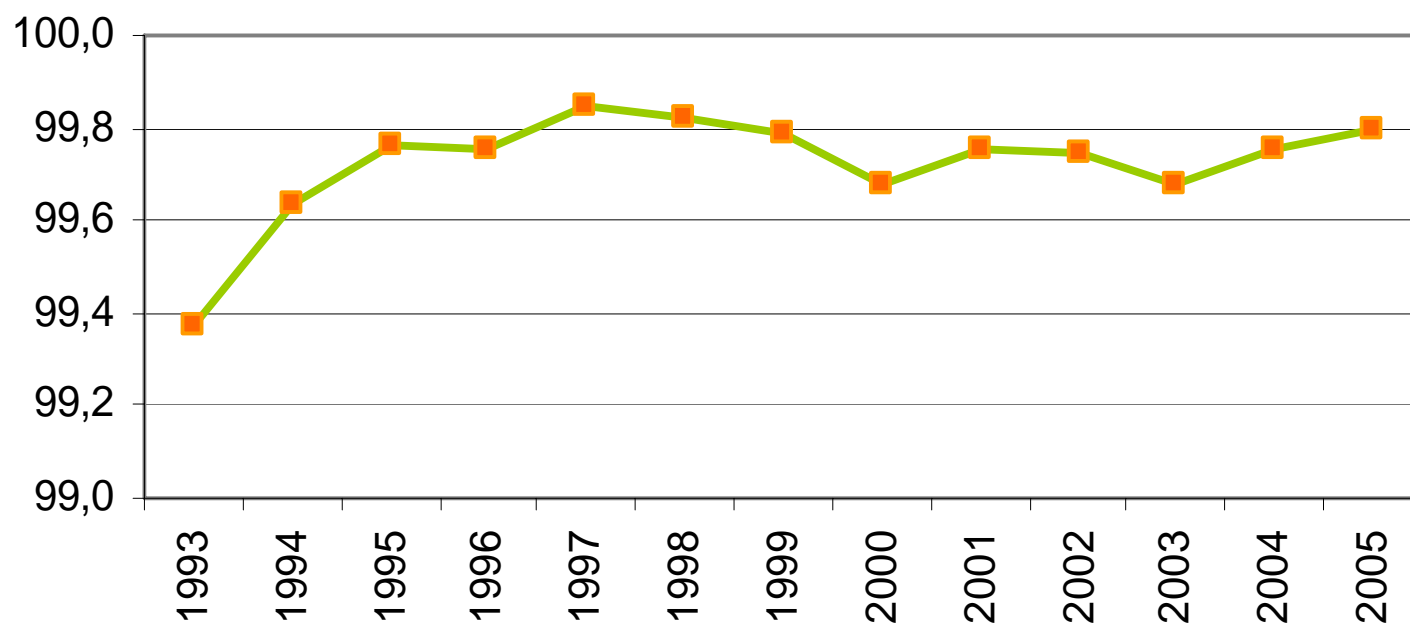
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Goal 5 – Improve Maternal Health

Target 6 – Reduce by three-quarters, between 1990-2015, the maternal mortality ratio

Indicator XXVI – Proportion of births attended in Hospitals or Health Centres
(substitutes Indicator 17- Proportion of births attended by skilled health personnel)

Graphic 5.2 - Proportion of births assisted in hospitals in Belo Horizonte, 1993 to 2005.



Source: SINASC

8 JEITOS DE MUDAR O MUNDO

NÓS





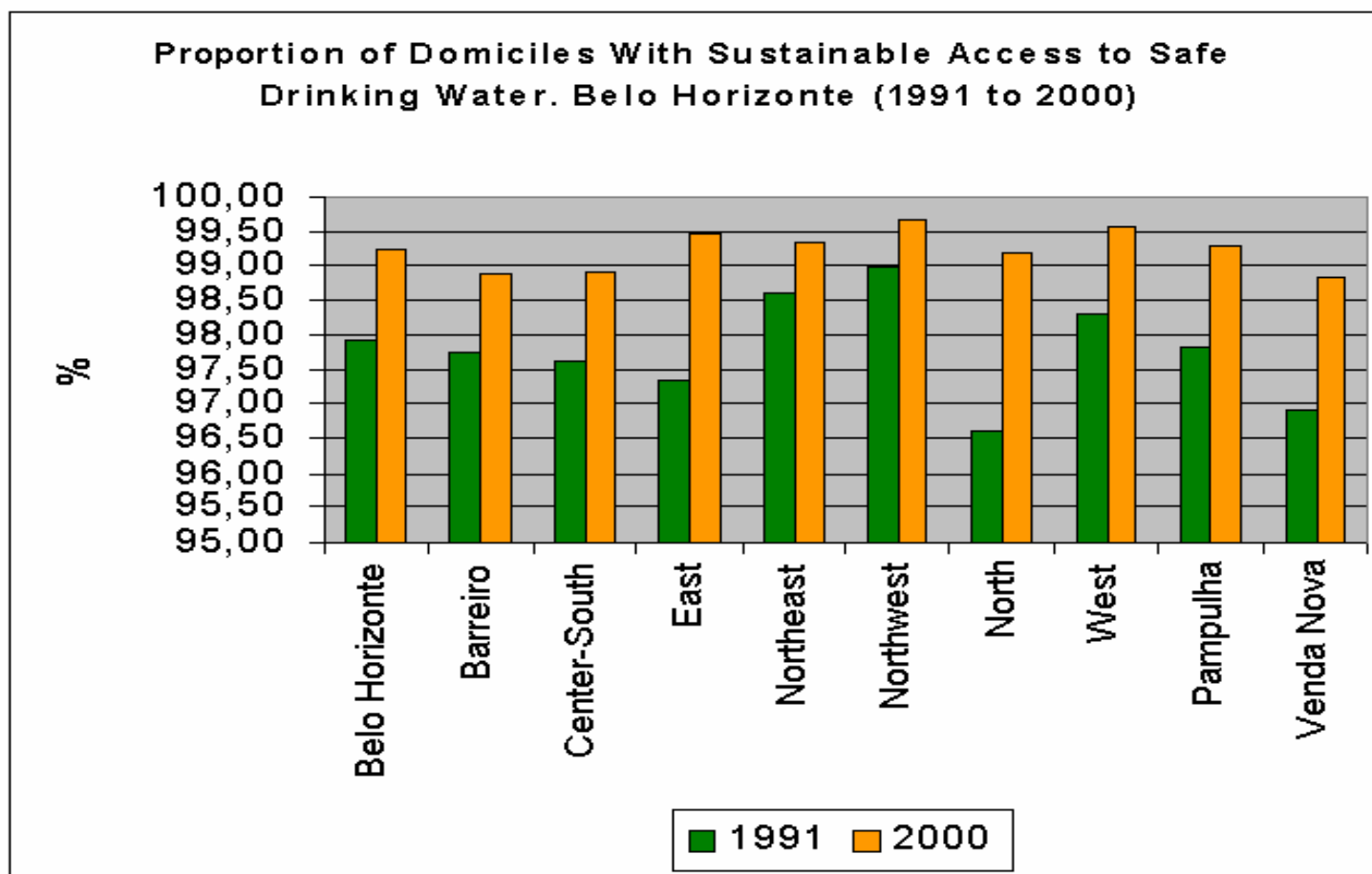
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Goal 7 – Ensure Environmental Sustainability

Target 10 – Halve, by 2015, the proportion of people without sustainable access to safe water source, urban and rural

Indicator 30 - Proportion of population with sustainable access to an improved water source, urban and rural

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Goal
2015:
98.96%



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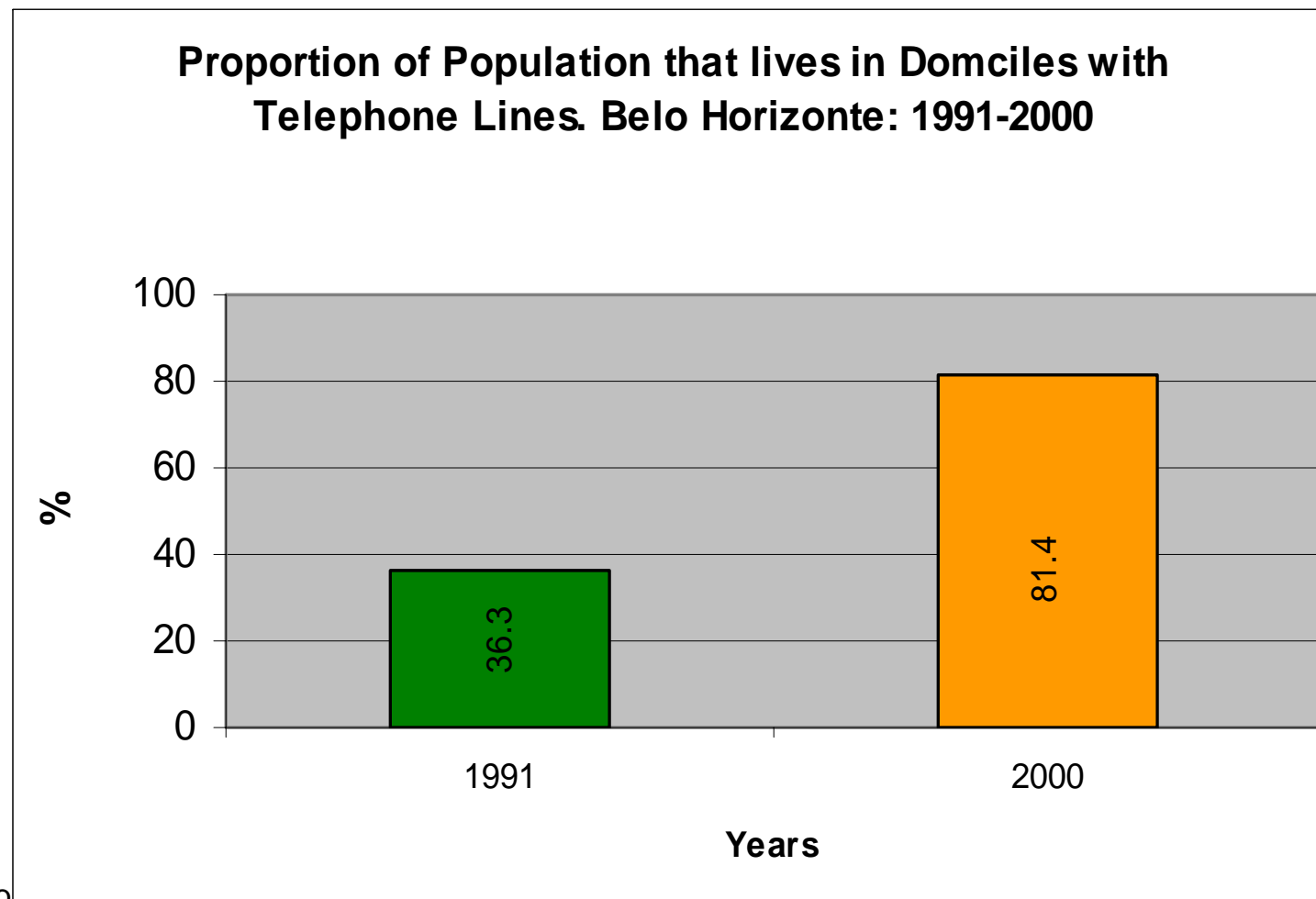


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Goal 8 – Develop a Global Partnership for Development

Target 18 – In cooperation with the private sector, make available benefits of new technologies

Indicator LVI – Proportion of population living in houses with phones lines



8 JEITOS DE MUDAR O MUNDO



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